

## GRAVES COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1.	Secondary		
	a. Graves County High School	Permanent	9-12 Center
			1378/1433
2.	Middle		
	a. Graves County Middle School	Permanent	7-8 Center
			698/700
3.	Elementary		
	a. Central Elementary School	Permanent	PS-6 Center
			437/500
	b. Cuba Elementary School	Permanent	PS-6 Center
			185/200
	c. Fancy Farm Elementary School	Leased	PS-6 Center
			195/275
	d. Farmington Elementary School	Permanent	PS-6 Center
			291/325
	e. Lowes Elementary School	Permanent	PS-6 Center
			306/425
	f. Sedalia Elementary School	Permanent	PS-6 Center
			321/350
	g. Symsonia Elementary School	Permanent	PS-6 Center
			333/350
	h. Wingo Elementary School	Permanent	PS-6 Center
			442/500

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff. %      Cost Est.**

- |   |            |             |
|---|------------|-------------|
| 1. New Elementary School  | 62,240 sf. |             |
| 550 Student capacity on a new site to replace Fancy Farm and Lowes Elementary |            | \$7,966,720 |

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res., KETS Data

- |   |                   |           |
|---|-------------------|-----------|
| 1. District White Board Initiative  |                   |           |
| Provide active notepads, interactive boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Also install 1 gig fiber optic capacity to all schools. |                   |           |
| Construct: 77 Interactive Smart Boards  | \$6,500 per clrm. | \$500,500 |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. %      Cost Est.**

- |   |            |                    |
|---|------------|--------------------|
| 1. Central Elementary School                  | 65,873 sf. |                    |
| Construct: 2 Resource Classrooms      400 sf. | 800 sf.    | 74%      \$138,378 |

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %      Cost Est.**

- |                              |             |
|------------------------------|-------------|
| 1. Graves County High School | 185,520 sf. |
|------------------------------|-------------|

Major Renovation to include; roof replacement, 30% of the ceilings, casework, Ag. Tech total renovation, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility.

							\$7,708,603
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%		\$306,618
	2	Science Classrooms	1,625 sf.	3,250 sf.	68%		\$664,338
	1	Orchestra Room	2,500 sf.	2,500 sf.	68%		\$511,029
	1	Media Center Addition	2,100 sf.	2,100 sf.	68%		\$429,265
	1	Administrative Addition	1,000 sf.	1,000 sf.	68%		\$204,412
	1	Cafeteria Addition	1,670 sf.	1,670 sf.	68%		\$341,368

2. Farmington Elementary School 36,211 sf.

Major Renovation to include; roof replacement, ADA hardware, interior finishes and accessories, HVAC replacement, electrical, gym lighting, plumbing, fire protection and annunciation systems, ADA accessibility, toilet renovation and kitchen hood and equipment.

							\$2,184,156
Construct:	1	Art Classroom	800 sf.	800 sf.	74%		\$138,378
	1	Music Classroom	800 sf.	800 sf.	74%		\$138,378
	2	Special Educ. Resource	400 sf.	800 sf.	74%		\$138,378

3. Cuba Elementary School 32,113 sf.

Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility, toilet renovation and kitchen hood and equipment.

\$1,495,220

4. Wingo Elementary School	43,819 sf.	
Major Renovation of the 1980 area to include; roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility and toilet renovation.		\$1,184,098

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res., KETS Data

1. District White Board Initiative		
Provide active notepads, interactive boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Also install 1 gig fiber optic capacity to all schools.		
Construct:	77 Interactive Smart Boards	\$6,500 per clrm. \$500,500

<b>DISTRICT NEED</b>	<b>\$23,549,340</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Farmington Elementary School		36,211 sf.		
Construct:	1 Administrative Addition	920 sf.	920 sf.	74% \$159,135
	1 Family Resource Center	300 sf.	300 sf.	74% \$51,892
	1 Cafeteria	3,000 sf.	3,000 sf.	74% \$518,919
2. Cuba Elementary School		32,113 sf.		
Construct:	1 Art Classroom	800 sf.	800 sf.	74% \$138,378
	1 Music Classroom	800 sf.	800 sf.	74% \$138,378
	1 Administrative Addition	920 sf.	920 sf.	74% \$159,135
	1 Family Resource Center	300 sf.	300 sf.	74% \$51,892
	1 Cafeteria	3,000 sf.	3,000 sf.	74% \$518,919